

I-1. Each Elementary School - Total School Spending

Meadowcrest #16

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.169	Amount	% To Total School	Per Pupil			
School Enrollment:	31						
Total		\$ 659,527	100.0%	\$ 21,275	\$ 6,975	205.0%	260.4%
Instruction		\$ 329,163	49.9%	\$ 10,618	\$ 4,952	114.4%	130.0%
Face-to-Face Teaching		\$ 306,662	46.5%	\$ 9,892	\$ 4,709	110.1%	121.1%
Instructional Teachers		255,561	38.7%	8,244	4,305	91.5%	100.9%
Substitutes		6,059	0.9%	195	81	141.7%	2.4%
Instructional Paraprofessionals		45,041	6.8%	1,453	324	349.0%	17.8%
Classroom Materials		\$ 22,501	3.4%	\$ 726	\$ 243	199.0%	8.9%
Pupil-Use Technology & Software		1,234	0.2%	40	40	-0.0%	0.5%
Instructional Materials, Trips & Supplies		21,267	3.2%	686	203	238.0%	8.4%
Instructional Support		\$ 74,611	11.3%	\$ 2,407	\$ 586	311.0%	29.5%
Pupil Support		\$ 11,757	1.8%	\$ 379	\$ 324	17.1%	4.6%
Guidance & Counseling		832	0.1%	27	37	-28.2%	0.3%
Library & Media		7,538	1.1%	243	179	35.7%	3.0%
Extracurricular		6	0.0%	0	0	-0.1%	0.0%
Student Health & Services		3,381	0.5%	109	107	1.9%	1.3%
Teacher Support		\$ 1,302	0.2%	\$ 42	\$ 27	56.8%	0.5%
Curriculum Development		325	0.0%	10	11	-3.3%	0.1%
In-Service, Staff Development & Support		976	0.1%	31	16	97.7%	0.4%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 61,553	9.3%	\$ 1,986	\$ 235	744.6%	24.3%
Program Management		9,651	1.5%	311	28	1011.6%	3.8%
Therapists,Psych,Eval,Pers Att. & Soc Workers		51,902	7.9%	1,674	207	708.5%	20.5%
Operations		\$ 181,014	27.4%	\$ 5,839	\$ 1,073	444.1%	71.5%
Non-Instructional Pupil Services		\$ 73,933	11.2%	\$ 2,385	\$ 504	373.5%	29.2%
Transportation		67,168	10.2%	2,167	276	685.8%	26.5%
Food Service		6,320	1.0%	204	214	-4.6%	2.5%
Safety		445	0.1%	14	14	0.0%	0.2%
Facilities		\$ 107,080	16.2%	\$ 3,454	\$ 570	506.4%	42.3%
Building Upkeep, Utilities & Maintenance		107,080	16.2%	3,454	570	506.4%	42.3%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 74,740	11.3%	\$ 2,411	\$ 364	562.4%	29.5%
School Management		\$ 74,740	11.3%	\$ 2,411	\$ 364	562.4%	29.5%
Principals & Assistant Principals		45,042	6.8%	1,453	269	440.5%	17.8%
School Office		29,698	4.5%	958	95	906.7%	11.7%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%